

## CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 9/13/2012

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 11-655A, by changing appropriated funding within various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: \_\_\_\_\_

Date: 9/5/12

**ORDINANCE NO. 12 - \_\_\_\_\_**

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$10,000 the General Fund transfer to the Capital Fund, and reduce by \$10,000 the Landscape Management appropriation for Building Construction.

Establish an appropriation of \$144,507 for the Police Department 2012 Edward Byrne Memorial Justice Assistance program, funded with a grant from the U.S. Department of Justice.

Increase the General Expenses appropriation by \$38,000 for Legal and Professional Services. Increase by \$2,500 the appropriation for Administration operating expenditures. Increase by \$3,600 the appropriation for Cemetery operating expenditures. These additional appropriations funded with available surplus in the Police Department personnel budget.

Increase by \$86,000 the appropriation for Public Transit fuel expenditures, part funded with \$43,000 in Federal Transit Administration support, and the balance from Police Department personnel.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$10,000 the appropriation for the Landscape Management Green House Installation project, funded with an additional transfer from the General Fund.

Establish an appropriation of \$400,000 for the development of the new Chaney Thompson Park funded with a contribution from the Madison County Commission.

**ADOPTED** this the 13th day of September, 2012.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 13th day of September, 2012.

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Mayor of the City of  
Huntsville, Alabama